



CITISTAT
DEPARTMENT OF HEALTH

REPORTING PERIOD: January 18, 2001 THROUGH JANUARY 31, 2001

Commissioner: Dr. Peter L. Beilenson

Deputy Commissioner:

Asst. Commissioner (Maternal & Child Health): Lisa Firth

Asst. Commissioner (Environmental Health): Ronald Cuffie

Asst. Commissioner (CD&E): Emmanuel Nwokolo

Asst. Commissioner (Adult, School & Community Health): Bernadette Greene

Date Appoint:



	FY2000	FY2001	FY2001		FY2000	FY2001	FY2001
PERSONNEL	BUDGET	BUDGET	FILLED	ANNUAL BUDGET	BUDGET	BUDGET	TO-DATE*
ADMINISTRATIVE SRVC.	44	45	45	ADMINISTRATIVE SRVC.	\$2,649,540	\$3,046,054	1,963,116.96
MATERNAL & CHILD	171	147	114	MATERNAL & CHILD	\$18,680,213	\$17,433,965	8,809,275.79
ANIMAL CONTROL	37	37	31	ANIMAL CONTROL	\$1,780,464	\$1,810,399	1,093,815.11
ENVIRON. HEALTH	73	68	60	ENVIRON. HEALTH	\$4,251,228	\$4,011,128	1,576,074.05
COMM. DIS. & EPIDEM.	123	121	96	COMM. DIS. & EPIDEM.	\$26,800,831	\$29,238,848	13,397,719.72
ADULT, SCHOOL, COMMU.	332	342	240	ADULT, SCHOOL, COMMU.	\$92,446,797	\$84,002,111	46,768,795.53
TOTAL	780	760	586	TOTAL	\$146,609,073	\$139,542,505	73,608,797.16

* Figures for July - December 2000

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	12/7-12/20	12/21-1/03/01	1/04 -1/17	1/18-1/31	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	498.8	340.3	414.1	433.0	4.6%	548.1	340.3	772.1	6029.5	11
ADMINISTRATIVE SRVC.	4.9	3.8	7.0	8.9	27.1%	7.1	3.8	11.0	77.6	11
MATERNAL & CHILD	114.3	38.5	67.0	149.8	123.6%	68.7	32.6	149.8	755.7	11
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	136.1	0.0	649.5	1497.3	11
E.H.: ANIMAL CONTROL	204.8	258.0	175.0	158.1	(9.7%)	273.1	158.1	396.0	2185.1	8
COMM. DIS. & EPIDEM.	0.3	0.0	0.9	4.0	344.4%	7.2	0.0	24.5	78.9	11
ADULT, SCHOOL, COMMU.	174.5	40.0	164.2	112.2	(31.7%)	130.4	40.0	288.7	1434.9	11
UNSCHED. LEAVE (DAYS)	120.8	92.8	127.6	128.5	0.7%	99.8	36.0	128.5	1097.9	11
ADMINISTRATIVE SRVC.	3.0	4.3	3.0	5.0	66.7%	4.8	0.0	10.4	53.2	11
MATERNAL & CHILD	7.9	22.0	16.5	19.0	15.2%	19.0	0.0	44.0	208.8	11
ENVIRON. HEALTH	22.2	28.5	28.7	41.7	45.3%	15.2	0.0	41.7	167.1	11
COMM. DIS. & EPIDEM.	24.2	10.0	28.4	11.5	(59.5%)	17.3	4.9	28.4	190.1	11
ADULT, SCHOOL, COMMU.	63.5	28.0	51.0	51.3	0.6%	43.7	15.2	66.8	480.7	11
"A" TIME (DAYS)	60.0	52.5	58.0	60.5	4.3%	41.9	19.0	60.5	461.0	11
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	11
MATERNAL & CHILD	30.0	22.0	18.0	20.0	11.1%	15.3	0.0	30.0	168.0	11
ENVIRON. HEALTH	0.0	0.0	1.0	0.0	(100.0%)	2.3	0.0	15.0	25.0	11
COMM. DIS. & EPIDEM.	10.0	14.5	15.0	10.5	(30.0%)	9.9	0.0	15.0	109.0	11
ADULT, SCHOOL, COMMU.	20.0	16.0	24.0	30.0	25.0%	14.5	0.0	30.0	159.0	11
LIGHT DUTY (DAYS)	15.0	0.0	1.0	6.0	500.0%	18.1	0.0	34.9	198.9	11
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	11
MATERNAL & CHILD	7.0	0.0	0.0	0.0	-	2.6	0.0	16.9	28.7	11
ENVIRON. HEALTH	0.0	0.0	1.0	6.0	500.0%	3.2	0.0	14.0	35.0	11
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	11
ADULT, SCHOOL, COMMU.	8.0	0.0	0.0	0.0	-	12.3	0.0	24.0	135.2	11



DEPARTMENT OF HEALTH
Employee Absentee Worksheet

REPORTING PERIOD: JANUARY 18, 2001 THROUGH JANUARY 31, 2001

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	45	450	10.0	5.0	0.0		0.0	0.0	0.0	23.50	3.80	5.40	0.0	0.30	48.00
MATERNAL & CHILD	114	1,140	44.9	19.0	0.0	0.0	0.0	20.0	0.0	44.30	12.50	18.80	17.0	52.50	212.00
ENVIRON. HEALTH	91	1,034	15.1	21.0	0.0	10.0	10.7	0.0	48.0	42.80	7.50	6.50	1.0	5.00	166.60
COMM. DIS. & EPIDEM.	96	960	6.5	11.5	0.0	0.0	0.0	10.5	31.0	18.60	11.10	3.50	0.0	0.00	92.70
ADULT, SCHOOL, COMMU.	240	2,400	36.5	41.8	0.0	9.5	0.0	30.0	26.0	40.6	19.6	22.3	9.0	4.5	230.80
TOTALS	586	5,984	113.0	98.3	0.0	19.5	10.7	60.5	105.0	169.80	54.50	56.50	27.0	62.30	750.10

REPORTING PERIOD: JANUARY 4, 2001 THROUGH JANUARY 17, 2001

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	45	405	1.6	0.0	0.0	3.0	0.0	0.0	1.0	13.50	5.10	20.40	0.0	0.50	45.10
MATERNAL & CHILD	116	1,044	37.9	16.5	5.0	0.0	0.0	18.0	18.0	36.10	10.40	33.30	10.0	22.50	197.70
ENVIRON. HEALTH	92	988	18.0	12.0	0.0	6.5	10.2	1.0	24.5	37.90	6.10	3.00	0.0	5.00	124.20
COMM. DIS. & EPIDEM.	96	864	4.6	28.4	0.0	0.0	0.0	15.0	23.5	22.00	7.50	4.50	0.0	0.00	105.50
ADULT, SCHOOL, COMMU.	235	2,115	37.7	35.0	0.0	16.0	0.0	24.0	7.8	26.0	5.8	18.5	10.8	4.2	175.00
TOTALS	584	5,416	99.8	91.9	5.0	25.5	10.2	58.0	74.8	135.50	34.90	79.70	20.8	32.20	647.50

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	-	11.1%	525.0%		-	(100.0%)	-	-	(100.0%)	74.1%	(25.5%)	(73.5%)	-	(40.0%)	6.4%
MATERNAL & CHILD	(1.7%)	9.2%	18.5%	15.2%	(100.0%)	-	-	11.1%	(100.0%)	22.7%	20.2%	(43.5%)	70.0%	133.3%	7.2%
ENVIRON. HEALTH	(1.1%)	4.7%	(16.1%)	75.0%	-	53.8%	4.9%	(100.0%)	95.9%	12.9%	23.0%	116.7%		-	34.1%
COMM. DIS. & EPIDEM.	-	11.1%	41.3%	(59.5%)	-	-	-	(30.0%)	31.9%	(15.5%)	48.0%	(22.2%)	-	-	(12.1%)
ADULT, SCHOOL, COMMU.	2.1%	13.5%	(3.2%)	19.4%	-	(40.6%)	-	25.0%	233.3%	56.2%	237.9%	20.5%	(16.7%)	7.1%	31.9%
TOTALS	0.3%	10.5%	13.2%	7.0%	(100.0%)	(23.5%)	4.9%	4.3%	40.4%	25.3%	56.2%	(29.1%)	29.8%	93.5%	15.8%



CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JANUARY 18, 2001 THROUGH JANUARY 31, 2001

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2 Week Reporting Periods				% CHANGE	YEAR-TO-DATE				
	12/7-12/20	12/21-1/3/01	1/4-1/17	1/18-1/31		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	48	36	43	47	9.3%	41.4	24.0	57.0	414.0	10
# of Food Establishments Inspected	625	398	451	545	20.8%	475.2	315.0	658.0	4752.0	10
# of Plan Review Analysis	15	29	32	29	-9.4%	34.6	15.0	57.0	346.0	10
# of Violations issued	1,461	1,018	1,112	1,477	32.8%	1386.8	1018.0	1792.0	11094.0	8
# of Violation conferences	24	30	12	12	0.0%	15.9	3.0	30.0	159.0	10
# of Closures of Food Establishments	24	35	16	14	-12.5%	22.7	4.0	54.0	227.0	10
# of Lead Investigations*	5	1	2	8	300.0%	7.5	1.0	15.0	75.0	10
# of Active Lead cases	10	12	25	15	-40.0%	23.1	7.0	64.0	231.0	10
# of Animal Licenses Issued	68	35	39	44	12.8%	84.0	35.0	171.0	840.0	10
# of Animal Complaints Investigated	859	622	848	927	9.3%	847.4	622.0	934.0	7627.0	9
# of Animals collected (live)	424	228	424	435	2.6%	423.5	228.0	527.0	4235.0	10
# of Animal Carcasses collected	147	115	147	145	-1.4%	192.5	50.0	426.0	1925.0	10
# of child care facility inspections	27	30	27	41	51.9%	28.6	13.0	37.0	286.0	10
# of Animals Vaccinated	5	0	5	0	-100.0%	62.0	0.0	166.0	620.0	10
# of Environmental Inspections	122	52	127	127	0.0%	116.8	52.0	180.0	1168.0	10
# of Schools Inspections	13	1	17	16	-5.9%	12.8	0.0	60.0	128.0	10



**CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JANUARY 18, 2001 THROUGH JANUARY 31, 2001**

FOOD INSPECTIONS

Inspectors	District	Current Period (1/18-1/31)									
		Days in Field	# of Complaints	# of Complaints Abated	% of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
1	1	5	1	1	100.0%	1	30	55	0	6.0	4.5
2	3	7	1	1	100.0%	1	32	84	1	4.6	4.2
3	19	8	2	2	100.0%	2.5	31	110	3	3.9	4.2
4	11	7	1	0	0.0%	NA	31	135	2	4.4	4.1
5	9	9	2	2	100.0%	2	34	96	3	3.8	4.1
6	7	9	2	2	100.0%	2	54	131	0	6.0	5.5
7	13	10	1	1	100.0%	1	56	107	0	5.6	4.3
8	2	8	1	0	0.0%	NA	28	167	0	3.5	4.0
9	8	9	3	3	100.0%	1.7	46	88	0	5.1	5.6
10	14	9	2	2	100.0%	3.5	26	126	2	2.9	3.9
11	Citywide	7	1	1	100.0%	7	36	178	0	5.1	5.0
12	12	10	1	1	100.0%	0	46	77	1	4.6	4.9
13	4	9	2	2	100.0%	2	60	50	1	6.7	6.5
14	6	9	12	9	75.0%	2.2	34	72	1	3.8	4.4
15	Citywide	1	0	0			1	1	0	1.0	3.3
Total		117	32	27	84.4%	NA	545	1477	14	54.5	53.6
Average for Inspectors		7.8	2.1	1.8	83.9%	2.2	36.3	98.5	0.9	4.5	4.5

Inspectors	District	Last Period (1/4-1/17)									
		Days in Field	# of Complaints	# of Complaints Abated	% of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
1	1	4	1	1	100.0%	6	14	35	0	3.5	4.2
2	3	9	4	4	100.0%	1.6	36	150	2	4.0	4.2
3	19	9	1	1	100.0%	2	42	87	2	4.7	4.3
4	11	8	2	2	100.0%	1	33	163	1	4.1	4.1
5	9	6	5	4	80.0%	2.6	33	70	1	5.5	4.2
6	7	9	2	2	100.0%	1.3	47	95	0	5.2	5.4
7	5	1	0	0			3	1	0	3.0	4.4
8	13	6	2	2	100.0%	1	30	43	1	5.0	4.2
9	2	6	0	0			20	72	0	3.3	4.1
10	8	2	2	2	100.0%	2.5	12	46	0	6.0	5.6
11	14	6	2	2	100.0%	1.5	26	58	0	4.3	4.1
12	Citywide	3	1	1	100.0%	2	14	57	0	4.7	5.0
13	12	9	2	2	100.0%	1.7	37	43	6	4.1	4.9
14	4	8	0	0			55	54	1	6.9	6.4
15	6	9	2	2	100.0%	1.5	49	147	4	5.4	4.5
16	Citywide	0	0	0			0	0	0		
Total		95	26	25	96.2%	NA	451	1121	18	45.1	53.4
Average for Inspectors		5.9	1.6	1.6	96.2%	2.1	28.2	70.0625	1.125	4.7	4.6



CITISTAT
ENVIRONMENTAL HEALTH
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Ecology and Institutional Services

Inspector (NAME)	Last Period (1/4-1/17)					Current Period (1/18-1/31)				
	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day	Total Days Worked	Days in Field	Inspections Performed	Citations Issued	Avg Inspections/Day
1	7	6.5	17	0	2.6	10	9	30	0	3.3
2	4	0	0	0		5	4	12	0	3.0
3	3	3	13	0	4.3	5	5	18	0	3.6
4	9	7.5	20	0	2.7	9	8	29	0	3.6
5	8	8	20	1	2.5	9	9	13	2	1.4
6	9	9	32	11	3.6	9	9	23	4	2.6
7	9	4.5	14	2	3.1	9	5	13	0	2.6
8	8	7.5	35	1	4.7	10	9	37	3	4.1
9	9	2.5	16	0	6.4	10	1.5	11	0	7.3
10	9	8.5	35	4	4.1	9.5	8	34	2	4.3
Total	75.0	57.0	202.0	19.0	20.2	85.5	67.5	220.0	11.0	22.0
Average for All	13.6	5.7	20.2	1.9	3.8	15.5	6.8	22.0	1.1	5.3



CITISTAT
ENVIRONMENTAL HEALTH
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Animal Control

Inspectors	Shift Assignment	Last Period (1/4-1/17)					Current Period (1/18-1/31)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	3	1	9	4	0	10	8	74	41	21
2	3-11 & 11-7	9	8	66	16	33	10	7	90	15	51
3	3-11	10	9	91	49	57	12	10.5	105	57	231
4	3-11	8	8	61	31	13	6	6	48	25	7
5	3-11										
6	11-7	9	9	101	5	0	9	8	93	7	7
7	Rotating	9	9	74	34	22	8.5	8.5	75	48	41
8	7-3	8	8	69	29	10	10	10	85	57	12
9	7-3	5	5	22	2	0	13	10	61	8	145
10	7-3	7	7	104	55	81	6	6	54	28	42
11	7-3	7	7	58	16	264	5.5	2	25	10	2
12	7-3	9	9	85	40	12	10	10	96	48	12
13	7-3						9.5	4	61	0	7
14	7-3	9	9	108	34	61	7	6	60	18	22
Unassigned											
Total		93.00	89.00	848.00	315.00	553.00	116.50	96.00	927.00	362.00	600.00
Average		7.75	7.42	70.67	26.25	46.08	8.96	7.38	71.31	27.85	46.15



CITISTAT
ENVIRONMENTAL HEALTH
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Childhood Lead Poisoning

Inspector NAME	Last Period (1/4-1/17)				Current Period (1/18-1/31)			
	Days Worked	Inspections Performed	Citations Issued	Average Inspections/Day	Days Worked	Inspections Performed	Citations Issued	Average Inspections/Day
1	7.2	18	0	2.5	8.5	48	0	5.6
2	7.2	29	0	4.0	8.6	26	0	3.0
3	8	43	0	5.4	6.3	46	0	7.3
4	8	46	0	5.8	8.6	57	0	6.6
Total	30.4	136	0	17.7	32	177	0	22.6
Average for All	7.6	34.0	0.0	4.4	8.0	44.3	0.0	5.6



CITISTAT **Health Service Performance**

Program/Facility	1/4-1/17		1/18-1/31		Average Wait at Clinic (1st Quarter, FY2001)
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	349	NA	353	NA	2hrs. 15 min.
Dental Clinic	269	243	238	211	30-45 minutes
STD Clinic Eastern	602	525	552	478	50 min for male/ 70 min for female ¹
STD Clinic Druid	728	602	731	609	50 min for male/ 70 min for female ¹
TB Clinic	167	158	124	121	20 min. for test reading/ 90 min. for other visits
Family Planning Clinic	219	217	220	219	90 min. (45-60% in contact with staff) ¹
Healthy Teens and Young Adults	194	186	195	178	38 minutes
School Based Clinics	1,214	955	891	700	10 minutes

¹ Total length of patient visit



CITISTAT

Baltimore Substance Abuse Systems, Inc.
Active Clients in Methadone Service FY1999 and FY2000

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: JANUARY 18, 2001 THROUGH JANUARY 31, 2001

Obj: Health care for all	FY 2001						
	FY 1998	FY1999	FY2000	1/4-1/17	1/18-1/31	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	2,479	22,514	22,571	931	1,122	12,472	20,000 (projected)
Number of MCHP/Medicaid Applications for Pregnant Women received by BCHA	2,540	5,051	4,051	128	186	2,164	4,800 (projected)
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	ND	1,250	n/a	n/a	n/a	6,000

* = Active clients.

Obj: Reduce substance abuse	FY 2001						
	FY 1998	FY1999	FY2000	1/4-1/17	1/18-1/31	FY to Date*	FY Target
Number of addicts in treatment: Methadone		5,474	6,149	4,622	4,667	5,284	6,731
Residential		3088	2,261	285	355	1,402	4,148
Outpatient		8454	8,654	3,104	3,120	5,847	8,444
Detoxification		1,120	1,054	322	293	694	3,773
Number of treatment slots: Methadone		3,454	3,638	3,542	3,542	3,542	4,487
Residential		337	359	404	404	404	466
Outpatient		2,647	2,456	2,131	2,131	2,131	2,221
Detoxification		10	62	43	43	43	233
% clients active in Methadone after 6 months (quarterly)		71%	71%	69% - Q1	69% - Q1	69% - Q1	75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)		56%	56%	57% - Q1	57% - Q1	57% - Q1	60%
Average length of stay in methadone (Qtr)		530 days	522 days	434 days-Q1	434 days-Q1	434 days-Q1	550 days
Average length of stay in adult drug-free outpatient		163 days	136 days	120 days-Q1	120 days-Q1	120 days-Q1	125 days
Average length of stay in youth outpatient (Qtr)		277 days	335 days	320 days-Q1	320 days-Q1	320 days-Q1	250 days
Average length of stay in inpatient detoxification (Qtr)		7 days	7 days	7 days-Q1	7 days-Q1	7 days-Q1	7 days
Average length of stay in intermediate care facility (Qtr)		24 days	21 days	22 days-Q1	22 days-Q1	22 days-Q1	24 days
Average time on waiting list for persons admitted to methadone		19 days	18 days	30 days	34 days	22 days	16 days



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: JANUARY 18, 2001 THROUGH JANUARY 31, 2001

Obj: Reduce STD incidence	FY 2001						
	FY 1998	FY1999	FY2000	1/4-1/17	1/18-1/31	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	13,075	15,377	15,453	1,127	1,087	14,383	N/A
Number of total visits to STD clinics	24,994	30,265	30,866	1,330	1,283	18,649	30,000
Number of HIV/AIDS counseling/testing sessions	18,302	22,770	21,150	709	586	16,525	21,000
Number of Health Education Risk Reduction Encounters:	35,892	42,088	44,861	600	630	14,558	31,000
Number of Street Outreach contacts	N/A	N/A	N/A	400	420		
Small Group Intervention Contacts	N/A	N/A	N/A	140	145		
Large group Intervention contacts	N/A	N/A	N/A	60	65		
	CY 1997	CY 1998	CY 1999	1/4-1/17	1/18-1/31	CY to date	CY Target
Number of Ujima encounters (Program began January, 2000)	N/A	N/A	N/A	40	44	99	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	N/A	2	0	2	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	N/A	0	0	0	N/A
Number of positive syphilis tests at clinics	N/A	N/A	N/A	0	0	0	N/A
Number of positive gonorrhea tests at clinics	2,413	2,733	2,506	40	42	126	N/A
Number of positive chlamydia tests at clinics	858	569	655	3	11	30	N/A
Number of HIV tests administered at clinics	8,893	10,825	11,491	490	554	1,044	13,000
Number of positive HIV tests at clinics	302	305	310	8	4	12	N/A
Number of Syphilis (primary and secondary) cases city-wide	675	466	246	1	0	2	N/A
Number of Gonorrhea cases city-wide	6,693	6,972	5,966	57	51	201	N/A
Number of Chlamydia cases city wide	6,066	5,632	5,179	10	14	88	N/A
Number of AIDS diagnoses city-wide	926	830	608	n/a	n/a	n/a	N/A



BALTIMORE CITY HEALTH DEPARTMENT

ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: JANUARY 18, 2001 THROUGH JANUARY 31, 2001

Obj: Prevent adolescent and child morbidity and mortality	FY 2001						
	CY 1997	CY 1998	CY 1999	1/4-1/17	1/18-1/31	CY01 to date	CY 00 Target
Immunization rates for 2 year olds from the CDC	85%	81%	N/A	N/A	N/A	N/A	85%
Number of vaccine preventable disease cases (Birth - 18 years)	60	75	88	14	24	53	64
	FY 1998	FY 1999	FY 2000	1/4-1/17	1/18-1/31	FY 2001	FY 2001 Target
Number of referrals to M&I nursing	4,437	3,944	4,412	186	235	2,391	4,124
Number of high risk referrals to M&I nursing	2,596	2,784	2,552	134	183	1,741	2,232
Number of clients seen by M&I nursing	2,703	2,579	2,309	152	154	1,820	1,340
Number of Vision Screenings	21,501	22,981	26,908	1,885	1,572	16,355	26,500
Number of Hearing Screenings	23,122	19,127	25,495	1,534	1,273	15,412	25,000
Number of Scoliosis Screenings	10,405	5,170	4,271	359	245	2,299	4,500
Total number of screenings	55,028	47,278	56,664	3,778	3,090	34,066	56,000
Number of child visits to SBHC	14,377	16,630	18,058	1,214	891	11,530	18,000
Number of student visits to School Health Suites	146,864	426,800	614,372	N/A	N/A	255,120	600,000

Obj: Increase environmental health services in community	FY 2001						
	FY 1998	FY1999	FY2000	1/4-1/17	1/18-1/31	FY to Date	FY Target
Number of houses lead-abated by BCHD	125	103	106	2	11	70	150
Number of lead-contaminated houses inspected by BCHD	176	115	159	2	8	137	200
Number of Food Inspections	11,219	11,179	12,157	451	545	5,571	15,000
Number of High Risk inspections	1,680	3,556	2,983	199	279	2,335	6,700
Number of Moderate Risk inspections	1,565	2,424	2,565	170	227	2,036	5,160
Number of Low Risk inspections	757	195	541	75	23	832	800
Number of animal investigations	17,792	19,641	24,476	848	927	16,008	24,976
Number of food born illnesses reported	12	48	129	3	4	46	N/A

Obj: Increase early cancer detection	FY 2001						
	FY 1998	FY 1999	FY 2000	1/4-1/17	1/18-1/31	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,396	1,352	1,429	62	68	907	1,600
Number of Breast Cancer screenings	958	687	245	37	36	396	681
Number of Cervical Cancer Screenings	206	451	178	14	25	266	681